

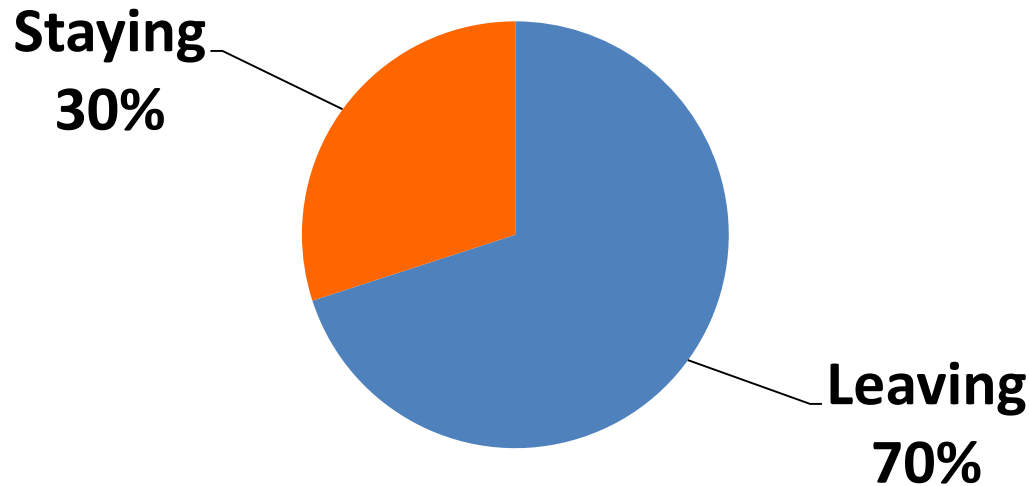
## Salaries and caseloads create turnover

- ❑ We are often unable to recruit and retain experienced, qualified attorneys due to salaries.
- ❑ When we do, their caseloads are so large they have insufficient time to dedicate to them.
- ❑ Some attorneys spend a few years in the DAs office, gain valuable courtroom experience and training, and leave a few years later to pursue a lucrative private practice.
- ❑ We need to keep them!

# Salaries and caseloads create turnover

- ❑ 70% turnover rate among prosecutors
- ❑ If your daughter is raped, **wouldn't you want the best attorney in that courtroom?**

## Prosecutor Turnover 2011-2014



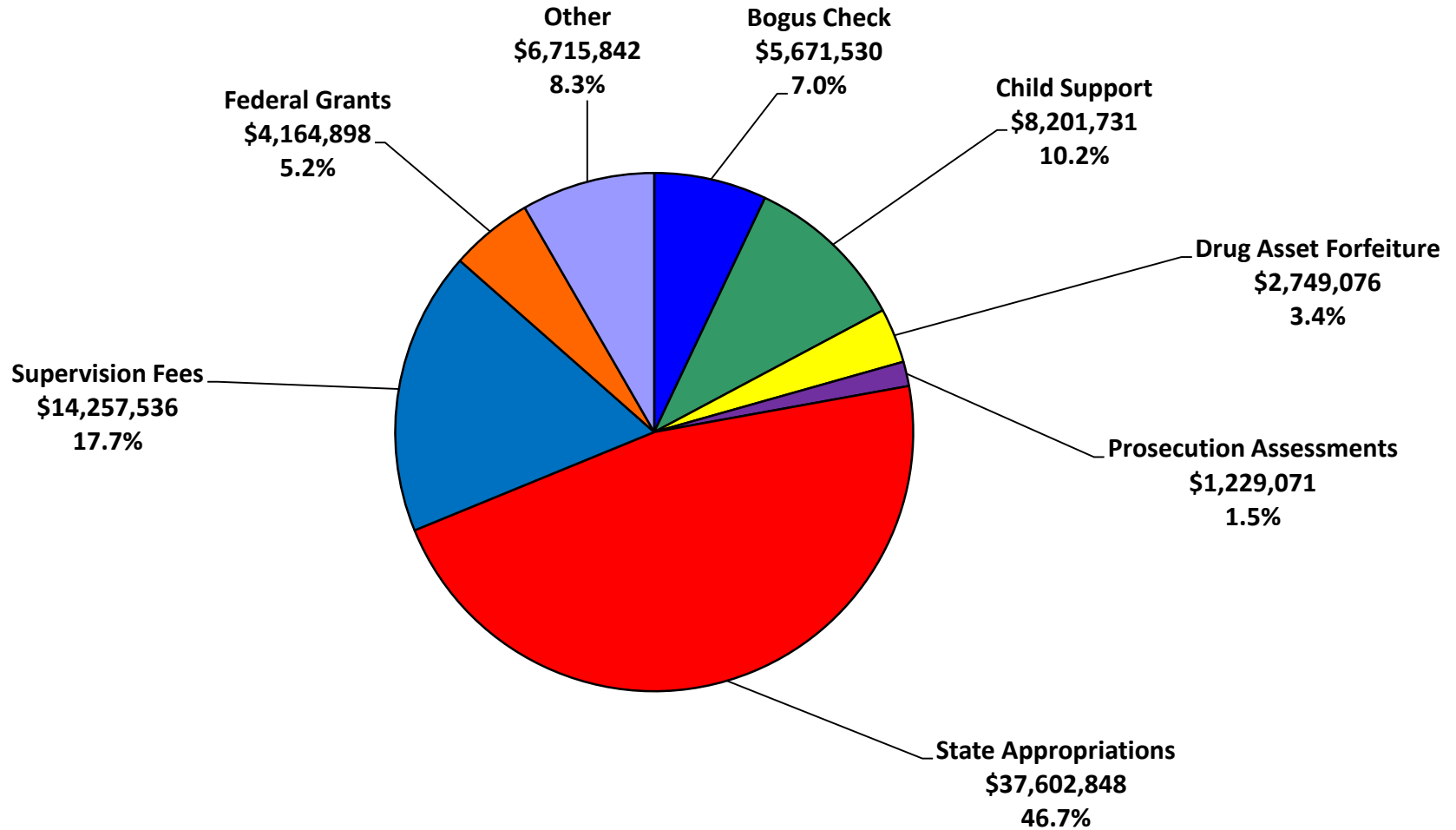
**Offenders should pay many of the costs of the prosecution instead of the taxpayer**

**but what little funds they have are split between competing entities**

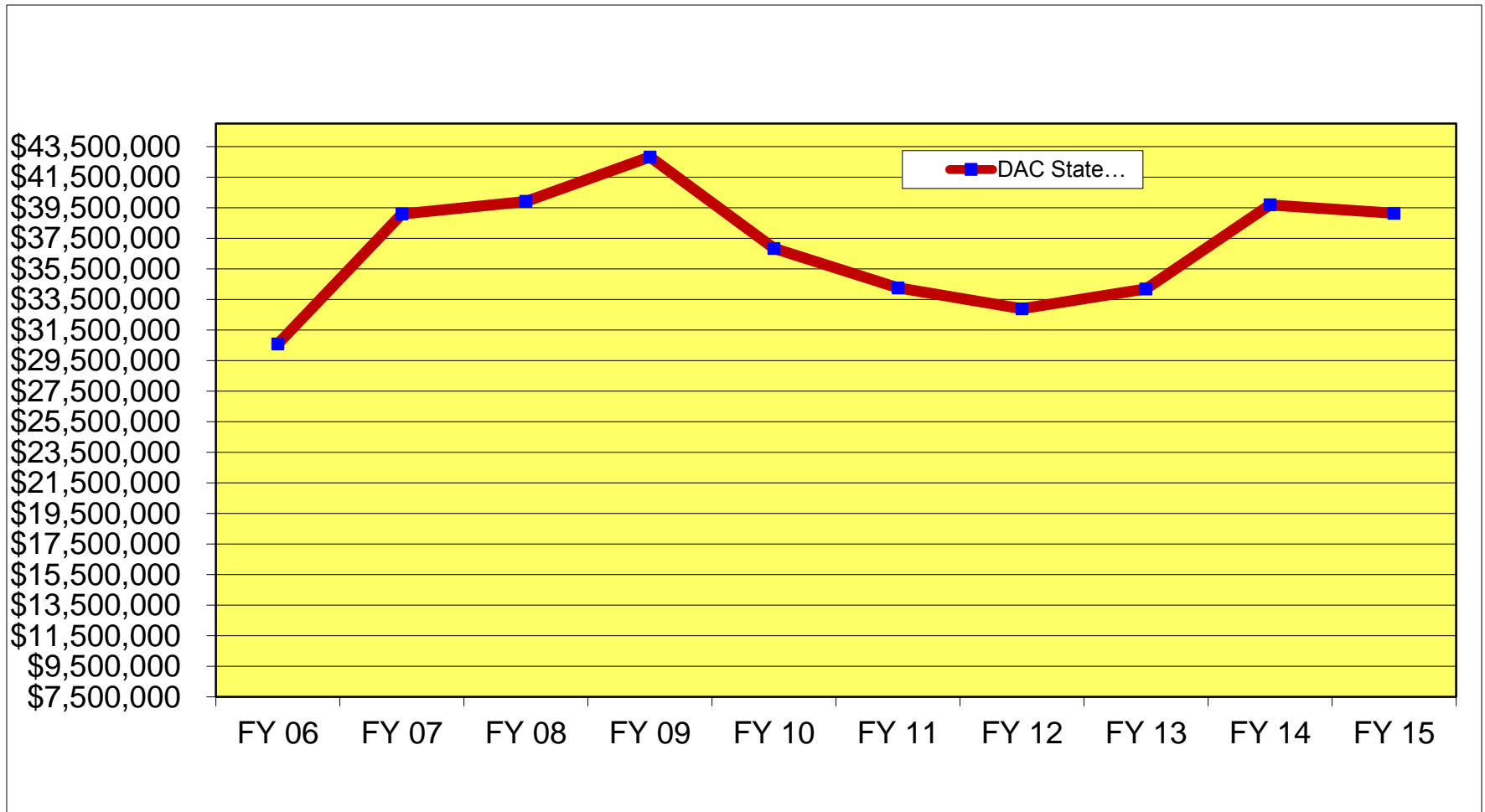
## By The Numbers

- FY 14 expenditures were **\$83 million**.
- Current appropriations to the system are **\$39 million**.
- This is short of FY09 levels, which were **\$42 million**.
- **\$15 million** is necessary to adequately staff offices.
- 1% would bring appropriations levels to **\$71 million**.
- Bogus check, supervision, and 991 costs brought in **\$22 million** in FY 14.

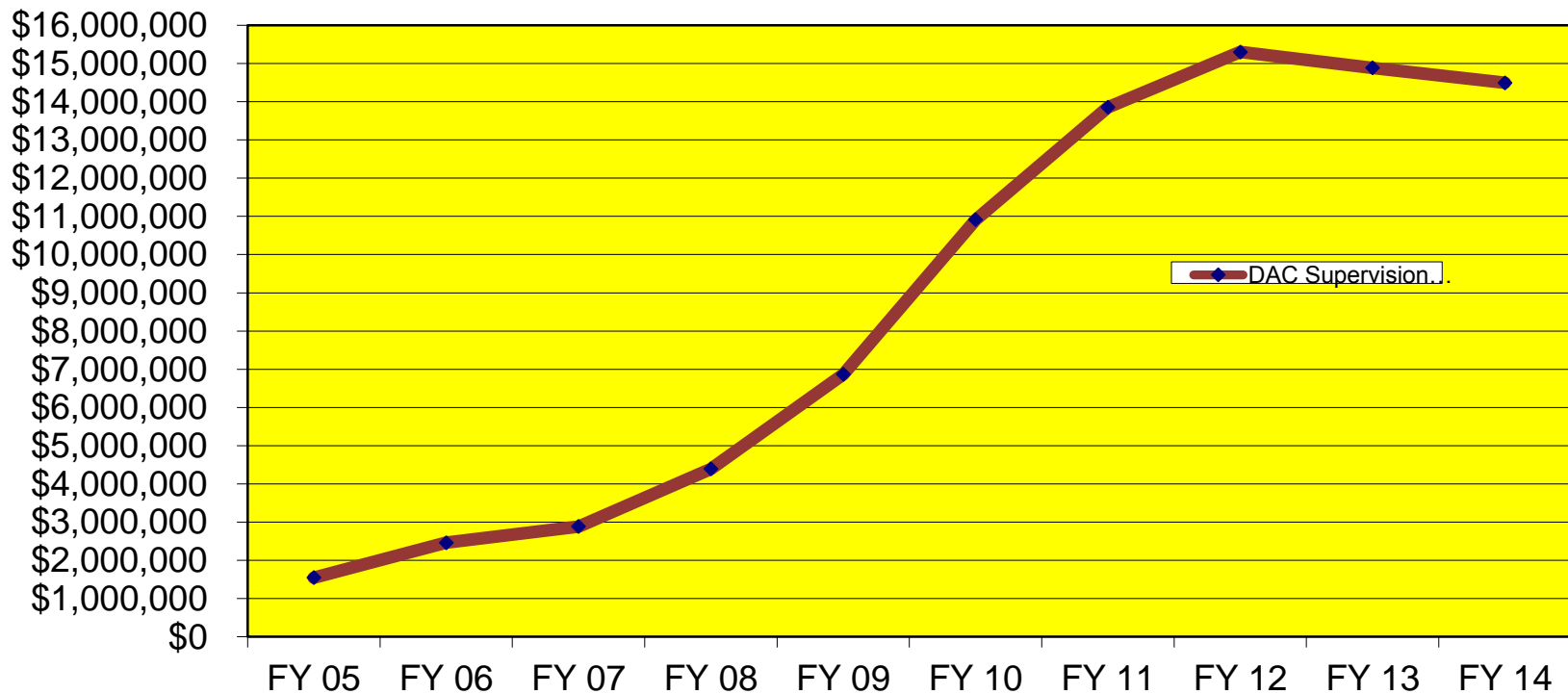
# District Attorney Funding FY 2015



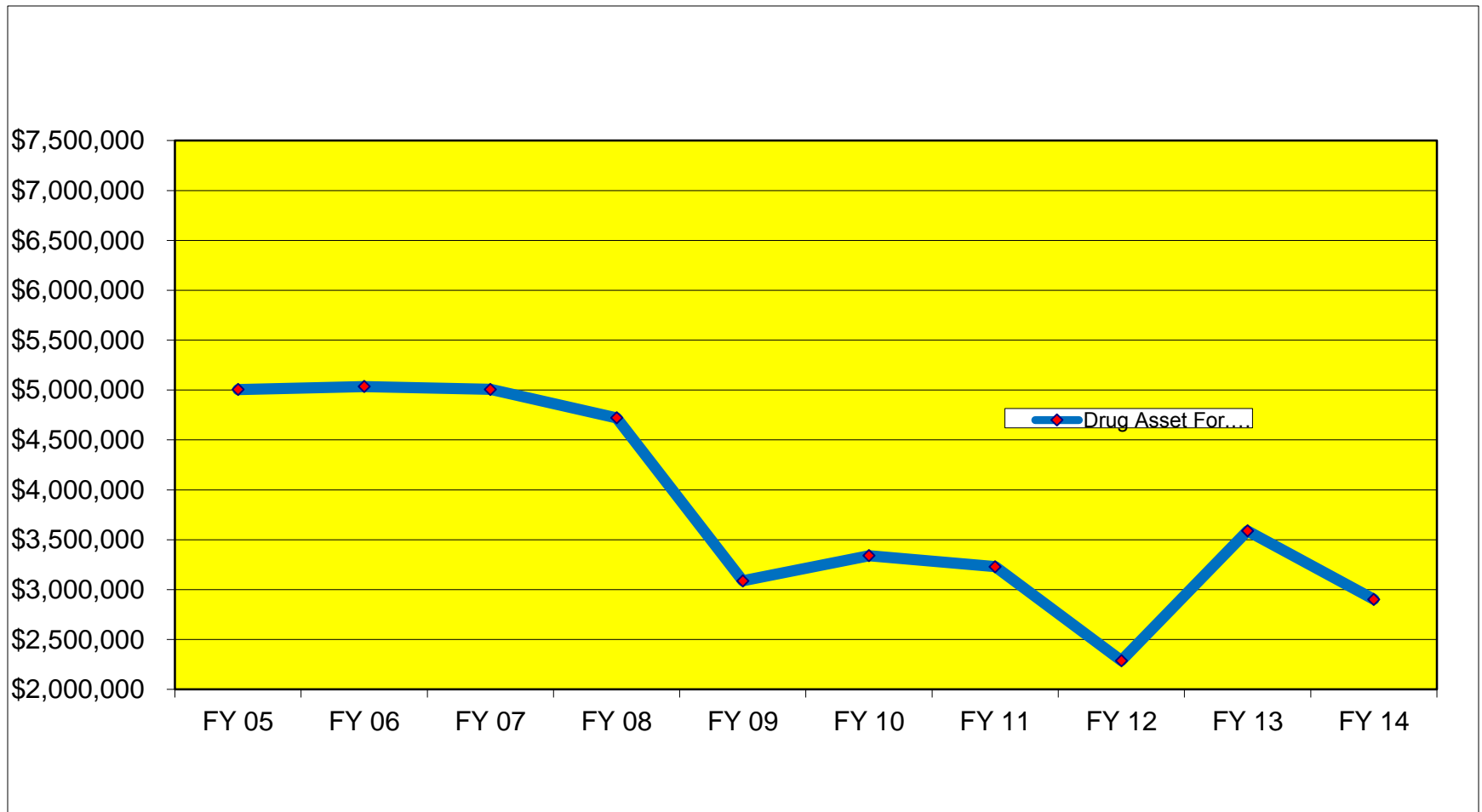
# 10 – YEAR STATE APPROPRIATION HISTORY OF THE DISTRICT ATTORNEYS COUNCIL



# 10 – YEAR SUPERVISION FEE HISTORY OF THE DISTRICT ATTORNEYS COUNCIL

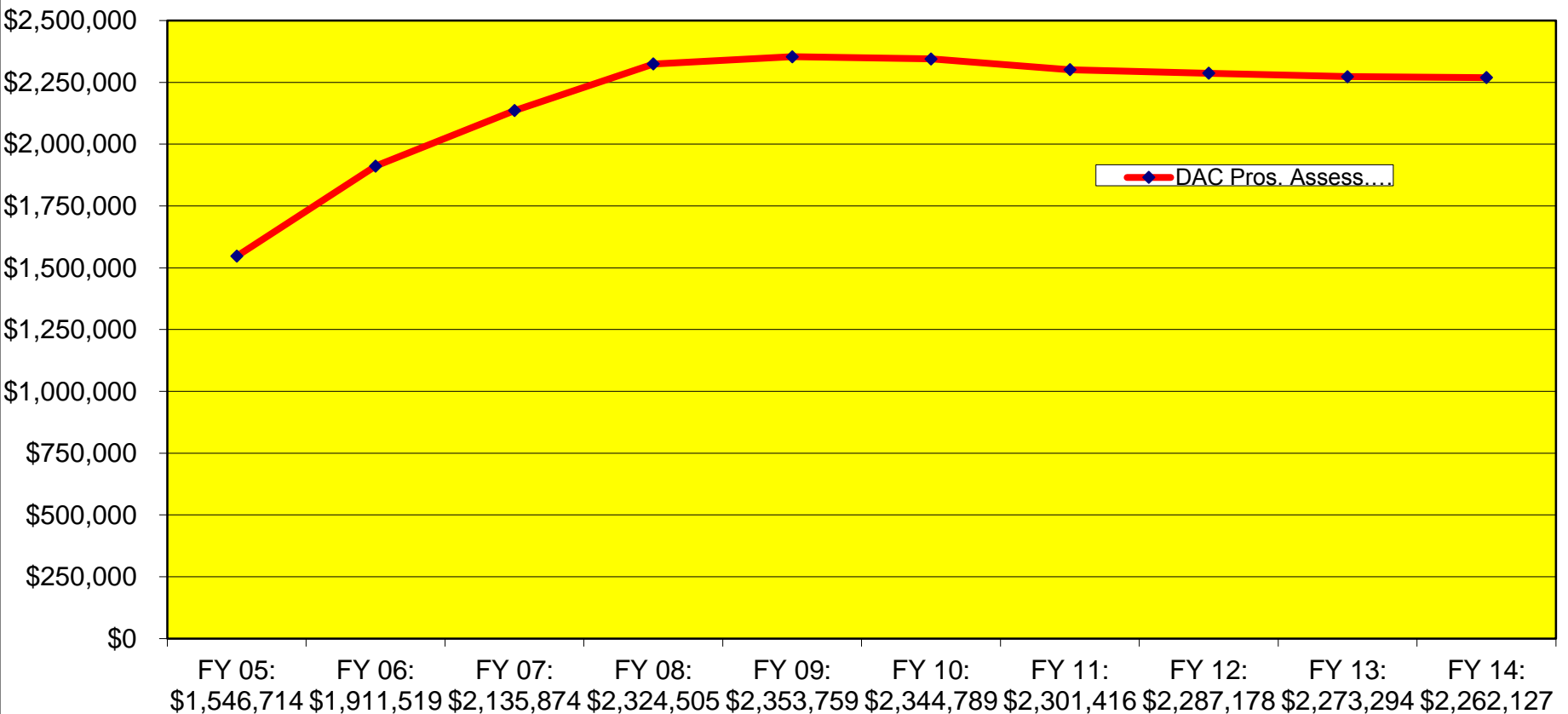


# ***10 – YEAR DRUG ASSET FORFEITURE FEES HISTORY OF THE DISTRICT ATTORNEYS COUNCIL***

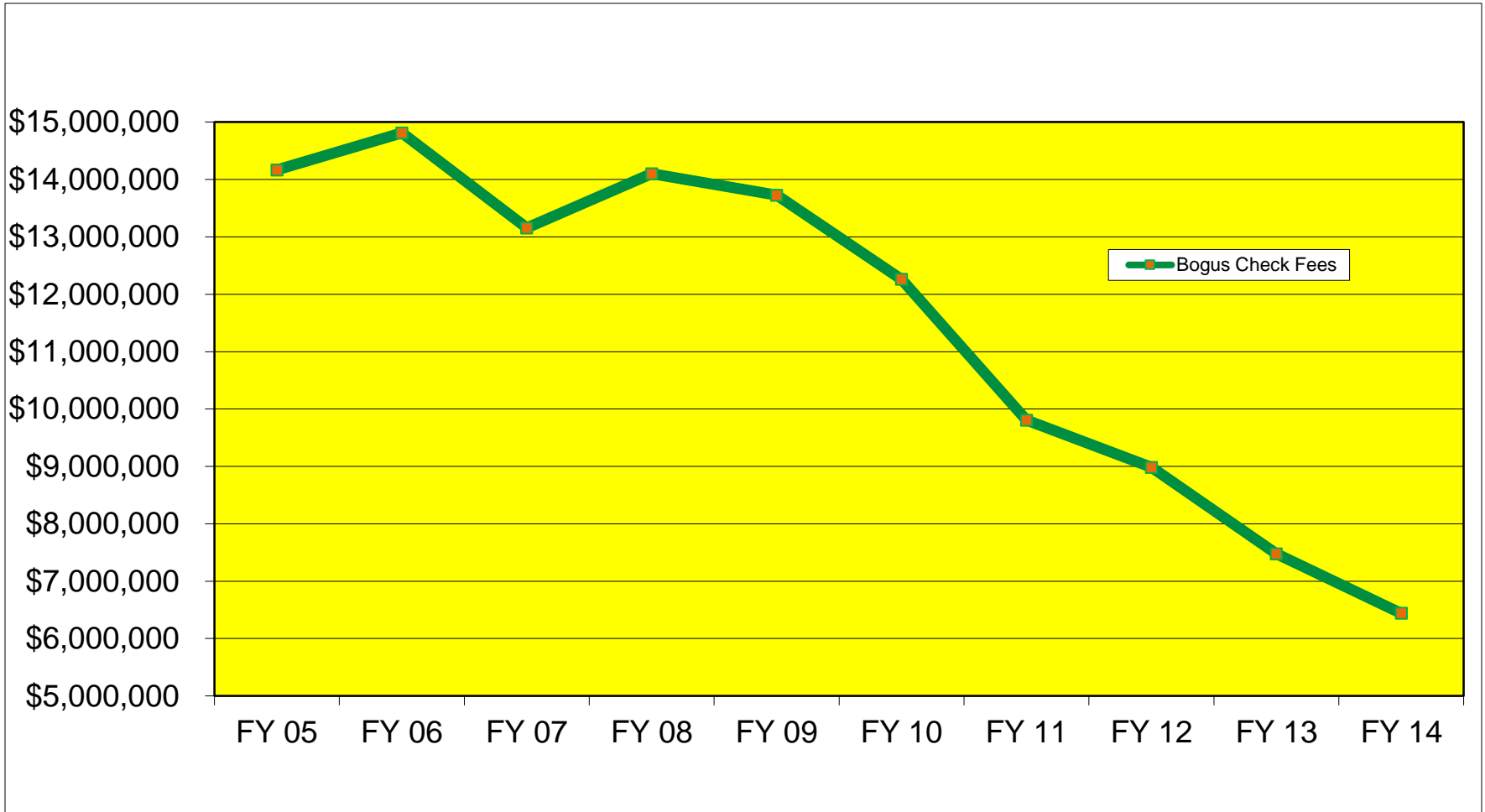




# ***10 – YEAR PROSECUTION ASSESSMENTS HISTORY OF THE DISTRICT ATTORNEYS COUNCIL***



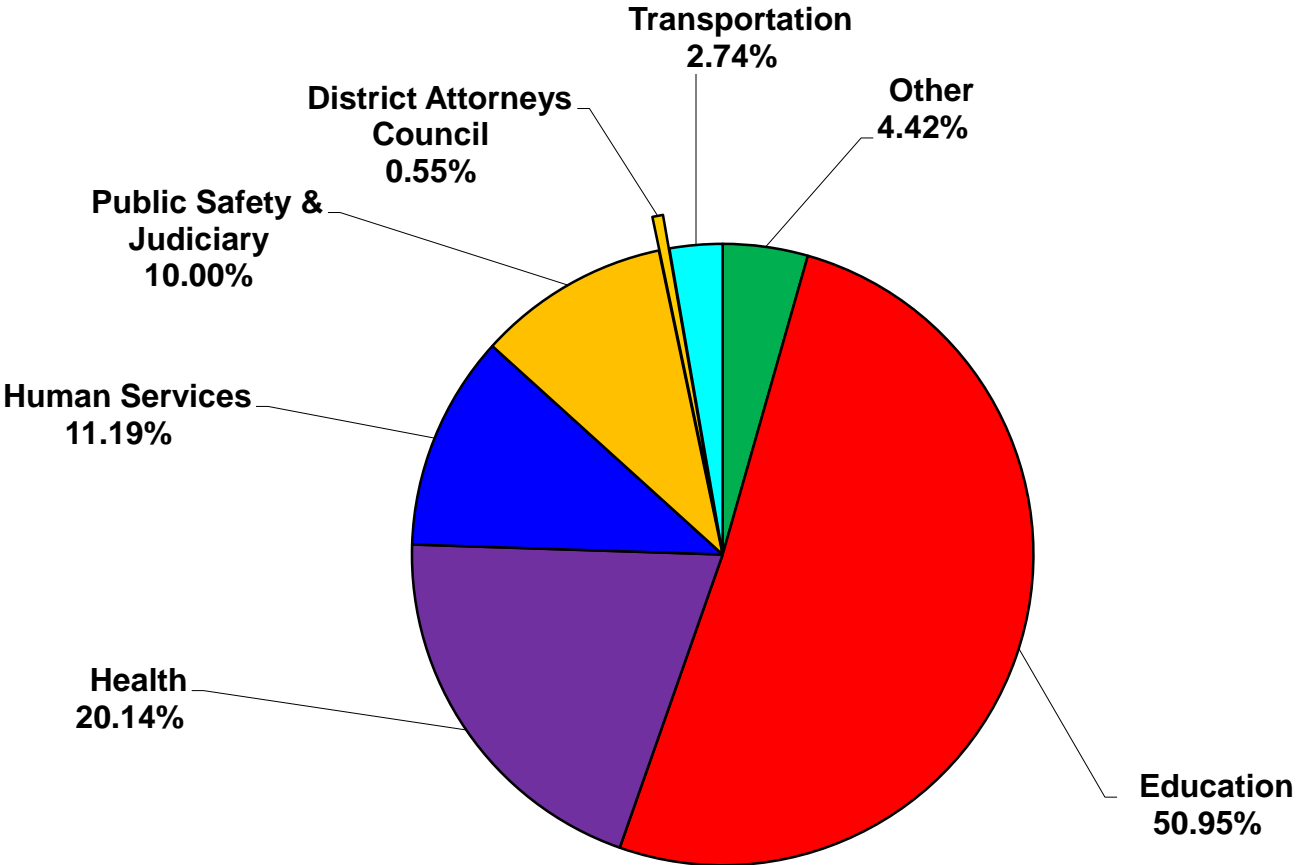
# ***10 – YEAR BOGUS CHECK FEE HISTORY OF THE DISTRICT ATTORNEYS COUNCIL***



**PUBLIC SAFETY AND JUDICIARY**

**LESS THAN 11% OF THE STATE BUDGET**

# State Budget FY 2015



# **OKLAHOMA'S DISTRICT ATTORNEYS**

**Is justice worth 1%?**

**Let's develop a plan to fund District Attorneys at  
1% of the state budget.**



***Budget Request Proposal  
FY 2016  
\$32,245,996***

**Adequately fund offices**

**\$15,043,231**

A survey of all District Attorneys indicated this additional amount was necessary to adequately operate offices

**Expand diversionary programs and fill the gap created by declining self-generated programs**

**\$17,202,765**



<b>Additional FTE</b>	
ADA	36.5
Support Staff	41.0
Investigator	18.0
Victim Advocate/VWS Coord.	3.5
Finance Coordinator/RAD Coordinator	2.0
IT Support	2.0
Legal Interns	4.0
	107.0
DAC Needs	3.0
<b>Total</b>	<b>110.0</b>